




Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year		3	10	15	7	32	6	18	8	-2	30	-5	
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		2.86%	14.28%	20.00%	28.57%	65.62%	0%	17.00%	54.00%	17.57%	88.57%	22.86%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		6	10	5	4	23	2	5	7	11	25	0	
Output Indicators													
1. Number of trainees weighted by the													
length of training		1,200	650	1,380	670	3,850	1,483	1,320	631	1,957	5,391	1,491	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		2	6	4	4	14	1	9	4	2	16	0	
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		25%	25%	25%	25%	100%	25.00%	25.00%	25.00%	25%	100%	0%	

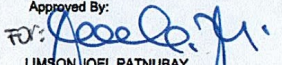
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